

Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrb

Page 1 of 3
Run Time: 16-08-2017 18:08:02

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Project Id : 00097340 CARISECURE	Period : Jan-June (2017)
Output # : 00101118 CARISECURE-GUYANA	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : OUTCOME1 (Citizen Security Data Sources)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	250,000.00	0.00	250,000.00
72805 - Acquis of Computer Hardware	0.00	2,748.00	0.00	2,748.00
75105 - Facilities & Admin - Implement	0.00	20,219.84	0.00	20,219.84
Total for Fund 30000	0.00	272,967.84	0.00	272,967.84
Total for Activity OUTCOME1	0.00	272,967.84	0.00	272,967.84

Activity : OUTCOME4 (PROJECT MANAGEMENT)

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	1,861.09	0.00	1,861.09
71305 - Local Consult.-Sht Term-Tech	0.00	5,375.00	0.00	5,375.00
71360 - Local Consult-Security	0.00	228.45	0.00	228.45
72510 - Publications	0.00	282.91	0.00	282.91
74596 - Services to projects -GOE	0.00	44.57	0.00	44.57
74598 - Direct Project Costs - GOE	0.00	6,148.70	0.00	6,148.70
75105 - Facilities & Admin - Implement	0.00	1,115.25	0.00	1,115.25
Total for Fund 30000	0.00	15,055.97	0.00	15,055.97
Total for Activity OUTCOME4	0.00	15,055.97	0.00	15,055.97
Total for Output : 00101118	0.00	288,023.81	0.00	288,023.81

Project Total :	0.00	288,023.81	0.00	288,023.81
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Signed By : _____ Date : _____

Signed By : _____ Date : _____

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UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 16-08-2017 18:08:04

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Project Id : ALL	Period :	Jan-June (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50601 - Guyana - Central	0.00	8,538.26	0.00	8,538.26
50604 - Guyana - Dem. Governance	0.00	279,485.55	0.00	279,485.55

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UN Development Programme

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Run Time: 16-08-2017 18:08:06

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00101118

Project/Award: 00097340 CARISECURE Period : As Of Jun30,2017

Output #	00101118	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00